Project Prioritization Subcommittee of the Coastal Resilience TAC

Subcommittee Chair: Ken Pfeil, Chief Data Officer, Office of Data Governance and Analytics

Subcommittee Chair Alternate: Marcus Thornton, Deputy Chief Data Officer, Office of Data Governance and Analytics

Coastal Resilience Master Plan, Phase II

The Phase II plan will be delivered by December 2024. This planning process will result in two major deliverables: (1) an updated Coastal Resilience Web Explorer; and (2) a PDF Document Plan. The key components of these two deliverables are:

1. Flood Hazard Exposure Model
2. Flood Hazard Risk Assessment
3. Planned Resilience Actions
4. Financial Need for Flood Resilience
5. TAC Subcommittee Recommendations

Outreach and engagement will be utilized throughout the plan's development to collect feedback on the content and direction of these key components.

Phase II Plan Development Timeline

	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24
Meetings																		
		Sub	TAC		Sub	TAC		Sub	TAC		Sub	TAC		Sub	TAC		Sub	TAC
Schedule																		
	Develop Flood Hazard Exposure Model — Research, Data, and Innovation (Jul 23–Apr 24)									*Data Display (CRWE Update)* — Research, Data, and Innovation (Apr 24–Dec 24)								
			Data Collection — Project Prioritization (Sep 23–Apr 24)							*Flood Hazard Risk Assessment* — Project Prioritization (Apr 24–Dec 24)								
	Project and Initiative Info Collection — Project Prioritization (Jul 23–Mar 24)								*Analyze Planned Resilience Actions* — Project Prioritization, Funding (Mar 24–Jun 24)									
						Quantify Financial Need for Flood Resilience — Funding (Nov 23–Dec 24)												
	Ongoing Stakeholder Outreach and Engagement — Outreach and Coordination (Jul 23–Dec 24)																	
	Develop TAC Subcommittee Recommendations — All Subcommittees (Jul 23–Dec 24)																	

Project Prioritization Subcommittee Objectives

1. **Inform and support the flood hazard risk assessment.**
   Specifically, the asset data inputs; the approach to quantifying the vulnerability of assets; and impact assessment outputs needed to support decision-making, coordination, and collaboration.

2. **Inform and support the identification of planned resilience actions.**
   Specifically, identify shared themes, and gap trends between projects and initiatives submitted to the Coastal Resilience Web Explorer User Portal.

3. **Develop recommendations for future planning.**
   This includes, but is not limited to:
     o Develop objective protocols for evaluating and prioritizing identified project needs for the Coastal Region.
     o Develop a process and object protocols for evaluating and prioritizing resilience actions. (Consider separate evaluation protocols for critical human, built, and natural infrastructure needs.)

Communications Protocols

The TAC is a public body subject to the Virginia Freedom of Information Act. All meetings of the TAC must be open, public meetings. Any gathering – in person or virtual, formal or not – of three or more members of the TAC where official TAC business is discussed constitutes a meeting. Additionally, electronic correspondence containing official TAC business between more than two TAC members, including emails, social media exchanges, and chat rooms are considered meetings and subject to these requirements. When communicating with more than one other member of the TAC via email, members should bcc all recipients. Alternatively, members may send information to be shared with the group to the subcommittee chair and DCR point of contact for distribution.

In the subcommittee roster, (A) denotes alternate.

Staff Support Points of Contact

DCR: Carolyn Heaps-Pecaro, Office of Resilience Planning Program Coordinator, carolyn.heaps-pecaro@dcr.virginia.gov, (804) 929-0268

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Subcommittee Roster

Name	Title	Organization	Email Address
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DCR
Virginia Department of Conservation & Recreation