Funding Subcommittee of the Coastal Resilience TAC

Subcommittee Chair: Shawn Crumlish, Executive Director, Virginia Resources Authority

Subcommittee Chair Alternate: Peter D'Alema, Director of Program Management, Virginia Resources Authority

Coastal Resilience Master Plan, Phase II

The Phase II plan will be delivered by December 2024. This planning process will result in two major deliverables: (1) an updated Coastal Resilience Web Explorer; and (2) a PDF Document Plan. The key components of these two deliverables are:

- 1. Flood Hazard Exposure Model
- 2. Flood Hazard Risk Assessment
- 3. Planned Resilience Actions
- 4. Financial Need for Flood Resilience
- 5. TAC Subcommittee Recommendations

Outreach and engagement will be utilized throughout the plan's development to collect feedback on the content and direction of these key components.

Phase II Plan Development Timeline

Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24
Meetir	ngs																
	Sub	TAC		Sub	TAC		Sub	TAC		Sub	TAC		Sub	TAC		Sub	TAC
Schedi	ule																
Develop Flood Hazard Exposure Model Data Display (CRWE Update) Research, Data, and Innovation Research, Data, and Innovation										A							
		Data Collection Project Prioritization						Flood Hazard Risk Assessment Project Prioritization									
,	t and In t Priorit	itiative I ization	Info Col	lection						ed Resil							
		Quantify Financial Need for Flood Resilience Funding															
Ongoiı	ng Stake	holder	Outrea	ch and E	ngagen	nent											
Outrea	ch and	Coordin	ation														
	op TAC s	Subcom ttees	mittee	Recomr	mendati	ons											



Funding Subcommittee Objectives

1. Inform quantification of financial need for flood resilience.

Utilize costs collected through projects and initiatives submitted to the Coastal Resilience Web Explorer User Portal, in addition to other data sources.

a. What funding needs should be identified in the CRMP Phase II, including to guide appropriations needs?

2. Develop recommendations for future planning.

This includes, but is not limited to:

 Recommend approach to quantifying and presenting financial need for flood resilience during future planning efforts.

Communications Protocols

The TAC is a public body subject to the <u>Virginia Freedom of Information Act</u>. All meetings of the TAC must be open, public meetings. Any gathering – in person or virtual, formal, or not – of three or more members of the TAC where official TAC business is discussed constitutes a meeting. Additionally, electronic correspondence containing official TAC business between more than two TAC members, including emails, social media exchanges, and chat rooms are considered meetings and subject to these requirements. When communicating with more than one other member of the TAC via email, members should bcc all recipients. Alternatively, members may send information to be shared with the group to the subcommittee chair and DCR point of contact for distribution.

In the table below, (A) indicates alternate.

Staff Support Points of Contact

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Subcommittee Roster

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