**PROJECT COST ESTIMATE**

The LWCF provides up to 50 percent of the project cost, not to exceed the grant ceiling of $XXX,XXX.00. The project sponsor is responsible for the balance of project costs.

**ELIGIBLE COSTS**

1. Design, engineering, construction oversight services (may not exceed 10% of the **total project construction cost**).

2. Direct labor

3. Special tradesmen secured under a service purchase contract

4. Rental of equipment

1. Construction contracts
2. Project materials
3. Signage
4. Land acquisition
5. Professional project administration (grant consultant) (may not exceed 5% of **total project cost**).

**PROJECT DEVELOPMENT BUDGET**

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET ITEM** | **TOTAL** | **LWCF SHARE** | **MATCHING SHARE** |
| Acquisition |  |  |  |
| Construct: \_Landscaping  | $114,916.00 | $57,458.00 | $57,458.00 |
| Construct: \_Sidewalk/Trail\_ | $92,446.12 | $46,223.06 | $46,223.06 |
| Construct: \_\_Asphalt Drive\_\_\_ | $65,640.00 | $32,820.00 | $32,820.00 |
| Construct: \_\_Playground\_\_ | $225,000.00 | $112,500.00 | $112,500.00 |
| Construct: \_Pavilion\_\_\_ | $77,836.00 | $38,918.00 | $38,918.00 |
| Construct: \_\_Splash Pad\_\_ | $300,000.00 | $150,000.00 | $150,000.00 |
| Construct: \_\_Gate & Fencing\_\_ | $51,950.00 | $25,975.00 | $25,975.00 |
| Construct: \_\_Lighting\_\_ | $72,000.00 | $36,000.00 | $36,000.00 |
| Equipment Rental |  |  |  |
| Labor, donated or in-kind |  |  |  |
| Signage |  |  |  |
| Supplies/Materials, purchased |  |  |  |
| Supplies/Materials, donated |  |  |  |
| Administration (cannot exceed 5% of the total project cost) |  |  |  |
| Engineering (cannot exceed 10% of the total construction cost) |  |  |  |
| **TOTAL PROJECT COST** | **$999,788.12** | **$499,894.06** | **$499,894.06** |